

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of
Graham County Recreation Commission
will meet on August 27th, 2026 at 6:00 pm at the GCRC Office, 915 W Main Street for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at <https://gcrcchillcity.com/> and will be available at this meeting.

SUPPORTING COUNTIES

Graham County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2025	Current Year Estimated 2026	Proposed Budget Year 2027
General	125,149	117,900	158,450
Employee Benefits			16,900
Totals	125,149	117,900	175,350

Lease Purchases:
July 1,

<u>2025</u>	<u>2026</u>	<u>2027</u>
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988

2.111

Total Proposed Estimated Tax Rate

2.500

Kyle Jilka

Recreation Commission Secretary